

I-1. Each Elementary School - Total School Spending

Main Street Elementary #12

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.967	Amount	% To Total School	Per Pupil			
School Enrollment:	132						
Total		\$ 1,246,747	100.0%	\$ 9,445	\$ 8,769	7.7%	105.3%
Instruction		\$ 938,168	75.2%	\$ 7,107	\$ 6,321	12.4%	79.3%
Face-to-Face Teaching		\$ 892,253	71.6%	\$ 6,759	\$ 5,959	13.4%	75.4%
Instructional Teachers		802,941	64.4%	6,083	5,383	13.0%	67.8%
Substitutes		11,559	0.9%	88	88	0.0%	1.0%
Instructional Paraprofessionals		77,753	6.2%	589	488	20.8%	6.6%
Classroom Materials		\$ 45,915	3.7%	\$ 348	\$ 362	-3.9%	3.9%
Pupil-Use Technology & Software		12,645	1.0%	96	99	-3.3%	1.1%
Instructional Materials, Trips & Supplies		33,270	2.7%	252	263	-4.2%	2.8%
Instructional Support		\$ 105,575	8.5%	\$ 800	\$ 828	-3.4%	8.9%
Pupil Support		\$ 65,154	5.2%	\$ 494	\$ 475	3.9%	5.5%
Guidance & Counseling		24,833	2.0%	188	167	12.8%	2.1%
Library & Media		22,367	1.8%	169	170	-0.4%	1.9%
Extracurricular		67	0.0%	1	1	0.0%	0.0%
Student Health & Services		17,886	1.4%	136	138	-1.7%	1.5%
Teacher Support		\$ 2,345	0.2%	\$ 18	\$ 14	25.6%	0.2%
Curriculum Development		672	0.1%	5	4	31.2%	0.1%
In-Service, Staff Development & Support		1,672	0.1%	13	10	23.5%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 38,077	3.1%	\$ 288	\$ 339	-14.9%	3.2%
Program Management		5,122	0.4%	39	78	-50.5%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		32,955	2.6%	250	261	-4.2%	2.8%
Operations		\$ 144,531	11.6%	\$ 1,095	\$ 1,133	-3.4%	12.2%
Non-Instructional Pupil Services		\$ 68,512	5.5%	\$ 519	\$ 531	-2.2%	5.8%
Transportation		38,449	3.1%	291	303	-3.8%	3.2%
Food Service		29,809	2.4%	226	226	0.0%	2.5%
Safety		253	0.0%	2	2	-9.7%	0.0%
Facilities		\$ 76,019	6.1%	\$ 576	\$ 603	-4.4%	6.4%
Building Upkeep, Utilities & Maintenance		76,019	6.1%	576	603	-4.4%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 58,474	4.7%	\$ 443	\$ 487	-9.0%	4.9%
School Management		\$ 58,474	4.7%	\$ 443	\$ 487	-9.0%	4.9%
Principals & Assistant Principals		24,109	1.9%	183	303	-39.6%	2.0%
School Office		34,365	2.8%	260	184	41.3%	2.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%